RECREATION SERVICES CONTRIBUTIONS TO AGENCIES

- FUSD Grad Night
- 4th of July
- Route 66 Car Club
- New Year's Eve Pinecone Drop

FUSD Grad Night - \$745

2

A safe, alcohol free place for graduates and their friends to celebrate

- An average of 41% of all graduates attended in 2012
- Additional funds are raised by committee members and parents
- If COF funding is reduced or eliminated the event would most likely continue to be held

4th of July - \$19,800

3

Offers Flagstaff Community and visitors Fireworks/Light display at the Flagstaff Mall

- Free event
- Estimated to bring in 10,000 spectators
- \$19,800 City funding pays for all aspects of the event
- Reduction or elimination of funding would directly impact event

Route 66 Car Show - \$3,746

4

Local car club members host an annual car show in September, featuring 425 vehicles the downtown area

- The partnership benefits local business's and non profits
- This free event attracts between 5,000-10,000 spectators
- \$3,746 and used specifically for advertising costs
- A decrease or elimination of funding would result in a smaller scale event

New Year's Eve - \$3,746

5

Annual Pine Cone Drop and Fireworks Display

- Free event in conjunction with Weatherford Hotel
- Estimated to attract between 3,000 5,000 spectators
- \$3,746 City contribution provides street closure barricades and fireworks for the event
- If funding is reduced or eliminated event would continue without street closure and fireworks
- Safety concerns if streets are not closed for event